



ANNUAL LISTING OF TRANSPORTATION PROJECT OBLIGATIONS

FEDERAL FISCAL YEAR 2015
(October 1, 2014 to September 30, 2015)

October 2015



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DOCUMENT DESCRIPTION

What is the Transportation Improvement Program?

The Region 2000 Metropolitan Planning Organization (MPO) [Transportation Improvement Program](#) (TIP) is a listing of transportation projects over a three year period, which will be funded, at least in part, with funds from the Federal Highway Administration and/or Federal Transit Administration.

The current TIP covers the years 2015 through 2018 and lists the estimated cost for each phase of all projects. Project schedules often change as a result of personnel or consultant availability for design activities, or changes in budget resource availability. Thus, the TIP does not always yield an up-to-date picture of actual project expenditures. To ensure that the public will have an accurate understanding of how federal funds are actually being spent on transportation projects, Congress included in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA- LU) legislation of 2005, a requirement that the organizations responsible for approving the Transportation Improvement Program publish an annual listing of project obligations.

What are "project obligations"?

A good way to think of "obligations" is setting up a checking account for a specific purpose and then making an initial deposit. In order to begin work on any phase of a transportation project, federal funds must be obligated. This means that the money is set aside for that particular piece of work, and then can be used to pay bills. The project expenses may be bills from a design consultant, a construction contractor, or payroll costs for Virginia Department of Transportation (VDOT) employees working on the project.

Do project obligations mean the work is underway?

This is not always the case. Project accounts are set up, particularly for the initial phases of a project, to enable the work. It may take a while, for example, to select and hire a design consultant and then actually begin work.

Contents of this document:

This document contains tables of VDOT project funding information organized by jurisdiction then by funding category (i.e. Interstate, Primary, Secondary and Urban) as well as Virginia Department of Rail and Public Transportation (VDRPT) funding information.

Acronyms

BROS - Bridge Off-System

CMAQ - Congestion Mitigation and Air Quality Program

DEMO - Demonstration

FHWA - Federal Highway Administration

FTA - Federal Transit Administration

IM/NH - Interstate Maintenance/National Highway System

RSTP - Regional Surface Transportation Program

STP - Surface Transportation Program

SSTP - Statewide Surface Transportation Program

Lynchburg MPO Study Area
Federal Obligated Funds: 10/01/2014 - 09/30/2015

Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL

Interstate

0 No projects identified in the MPO Area

TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Remaining: *

TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Remaining: *

Lynchburg MPO Study Area
Federal Obligated Funds: 10/01/2014 - 09/30/2015

Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Primary												
Lynchburg												
18195	RTE 29 - LYNCHBURG/MADISON HEIGHTS BYPASS - RTE 460 INTCHG - 0.133 MILE SOUTH EXISTING ROUTE 460; 0.042 MILE NORTH EXISTING ROUTE 460 (0.3890 MI)											
0029	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	\$0	(\$47,223)	\$0	\$0	\$0	\$0	\$0	\$0	(\$47,223)
Remaining:												*
Lynchburg												
18196	RTE 29 - LYNCHBURG/MADISON HEIGHTS BYPASS - JAMES RIVER - 0.042 MILE NORTH EXISTING ROUTE 460; 0.359 MILE NORTH EXISTING ROUTE 460 (0.3170 MI)											
0029	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	\$0	(\$8,709)	\$0	\$0	\$0	\$0	\$0	\$0	(\$8,709)
Remaining:												*
Bedford County												
8880	RTE 221 - DEVELOP TO 4 LANES(PE & RW ONLY) - 0.80 KILOMETER WEST NORFOLK SOUTHERN RAILROAD; 0.89 KILOMETER WEST ROUTE 663 (WEST OF FOREST) (4.7580 KM)											
0221	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	\$0	(\$216,162)	\$0	\$0	\$0	\$0	\$0	\$0	(\$216,162)
Remaining:												*
Lynchburg												
64773	RTE 29/460 - ACCESS MANAGEMENT - 0.163 MILE EAST RTE 501; 1.475 MILE EAST RTE 501 (1.3110 MI)											
0460	TIP:	\$0	\$0	\$4,356,589	\$398,373	\$0	\$0	\$0	\$0	\$0	\$0	\$4,754,962
	Obligated:	\$189,869	\$0	\$863,414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,053,283
Remaining:												\$3,701,679

Lynchburg MPO Study Area
Federal Obligated Funds: 10/01/2014 - 09/30/2015

Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
	PRIMARY SUBTOTAL											
	TIP:	\$0	\$0	\$4,356,589	\$398,373	\$0	\$0	\$0	\$0	\$0	\$0	\$4,754,962
	Obligated:	\$189,869	\$0	\$863,414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,053,283
	Released:	\$0	\$0	\$0	(\$272,094)	\$0	\$0	\$0	\$0	\$0	\$0	(\$272,094)
											Remaining:	\$3,701,679

Lynchburg MPO Study Area
Federal Obligated Funds: 10/01/2014 - 09/30/2015

Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL

Lynchburg

106320 UR-6056 - D/B WIDEN FROM 2 TO 4 LANES (GREENVIEW DRIVE) - SC-1541 (HERMITAGE ROAD); 0.220 MILE SOUTH OF UR-6066 (LEESVILLE ROAD) (0.6200 MI)

	6056	TIP:	\$0	\$0	\$3,442,672	\$0	\$0	\$0	\$0	\$0	\$0	\$3,442,672
		Obligated:	\$0	\$0	\$2,615,862	\$0	\$0	\$0	\$0	\$0	\$0	\$2,615,862
Remaining:											\$826,810	

Lynchburg

100023 LYNCHBURG - ODD FELLOWS/GREENVIEW - D/B DEVELOPMENT - VARIOUS; VARIOUS ()

	0460	TIP:	\$0	\$0	\$2,096	\$0	\$0	\$0	\$0	\$0	\$0	\$2,096
		Obligated:	\$0	\$0	\$2,096	\$0	\$0	\$0	\$0	\$0	\$0	\$2,096
Remaining:											*	

Lynchburg

106533 RTE 29/460 - INTCHG & EXT (ODD FELLOWS RD) DEBT SERVICE - VARIOUS; Various ()

	6029	TIP:	\$1,104,477	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,104,477
		Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:											\$1,104,477	

URBAN SUBTOTAL												
		TIP:	\$1,104,477	\$0	\$3,444,768	\$0	\$0	\$0	\$0	\$0	\$0	\$4,549,245
		Obligated:	\$0	\$0	\$2,617,958	\$0	\$0	\$0	\$0	\$0	\$0	\$2,617,958
		Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:											\$1,931,287	

Lynchburg MPO Study Area
Federal Obligated Funds: 10/01/2014 - 09/30/2015

Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Secondary												
0	No projects identified in the MPO Area											
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*

Lynchburg MPO Study Area
Federal Obligated Funds: 10/01/2014 - 09/30/2015

Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Miscellaneous												
0	No projects identified in the MPO Area											
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*

Lynchburg MPO Study Area
Federal Obligated Funds: 10/01/2014 - 09/30/2015

Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Public Transportation												
0	No projects identified in the MPO Area											
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*

Lynchburg MPO Study Area
Federal Obligated Funds: 10/01/2014 - 09/30/2015

Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Rail												
0	No projects identified in the MPO Area											
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*

Lynchburg MPO Study Area
Federal Obligated Funds: 10/01/2014 - 09/30/2015

Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Enhancement												
0	No projects identified in the MPO Area											
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*

Lynchburg MPO Study Area
Federal Obligated Funds: 10/01/2014 - 09/30/2015

Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
Grouping												
G701 Construction : Transportation Enhancement/Byway/Non-Traditional - (T9920701)												
0701	TIP:	\$0	\$0	\$1,100,890	\$0	\$0	\$0	\$0	(\$405,408)	\$0	\$0	\$695,482
	Obligated:	\$0	\$0	\$490,409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$490,409
Remaining:												\$205,073
G702 Construction : Rail - (T9920702)												
0702	TIP:	\$0	\$0	\$977,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$977,123
	Obligated:	\$0	\$0	\$1,041,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,041,395
Remaining:												*
G703 Maintenance : Preventive Maintenance and System Preservation - (T9920703)												
0703	TIP:	\$0	\$0	\$3,045,726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,045,726
	Obligated:	\$0	\$0	\$1,033,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,033,000
Remaining:												\$2,012,726
G704 Maintenance : Preventive Maintenance for Bridges - (T9920704)												
0704	TIP:	\$0	\$0	\$4,774,454	\$0	\$0	\$0	\$426,856	\$0	\$0	\$0	\$5,201,310
	Obligated:	\$0	\$0	\$393,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$393,000
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	(\$51,002)	\$0	\$0	\$0	(\$51,002)
Remaining:												\$4,808,310
G705 Maintenance : Traffic and Safety Operations - (T9920705)												
0705	TIP:	\$0	\$0	\$1,904,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,904,629
	Obligated:	\$0	\$0	\$1,875,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,875,790
Remaining:												\$28,839

Lynchburg MPO Study Area
Federal Obligated Funds: 10/01/2014 - 09/30/2015

Funding Source/Amount												
Locality	UPC / Description	NHPP	IM/NH	STP	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	ARRA	TOTAL
G706 Construction : Safety/ITS/Operational Improvements - (T9920706)												
0706	TIP:	\$0	\$0	\$4,122,953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,122,953
	Obligated:	\$698,195	\$0	\$1,815,540	\$33,426	\$0	\$0	\$0	\$0	\$0	\$0	\$2,547,161
	Released:	\$0	\$0	(\$281,190)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$281,190)
Remaining:											\$1,575,792	
G707 Construction : Bridge Rehabilitation/Replacement/Reconstruction - (T9920707)												
0707	TIP:	\$1,811,044	\$0	\$652,124	\$0	\$0	\$0	(\$64,397)	\$0	\$0	(\$251,280)	\$2,147,491
	Obligated:	\$1,600,000	\$1,610,000	\$0	\$0	\$0	\$0	\$330	\$0	\$0	\$0	\$3,210,330
	Released:	\$0	\$0	(\$229,258)	(\$332,949)	\$0	\$0	\$0	\$0	\$0	\$0	(\$562,207)
Remaining:											\$*	
GROUPING SUBTOTAL												
	TIP:	\$1,811,044	\$0	\$16,577,899	\$0	\$0	\$0	\$362,459	(\$405,408)	\$0	(\$251,280)	\$18,094,714
	Obligated:	\$2,298,195	\$1,610,000	\$6,649,134	\$33,426	\$0	\$0	\$330	\$0	\$0	\$0	\$10,591,084
	Released:	\$0	\$0	(\$510,448)	(\$332,949)	\$0	\$0	(\$51,002)	\$0	\$0	\$0	(\$894,399)
Remaining:											\$7,503,629	
MPO SUBTOTAL												
	TIP:	\$2,915,521	\$0	\$24,379,256	\$398,373	\$0	\$0	\$362,459	(\$405,408)	\$0	(\$251,280)	\$27,398,921
	Obligated:	\$2,488,064	\$1,610,000	\$10,130,506	\$33,426	\$0	\$0	\$330	\$0	\$0	\$0	\$14,262,325
	Released:	\$0	\$0	(\$510,448)	(\$605,043)	\$0	\$0	(\$51,002)	\$0	\$0	\$0	(\$1,166,493)
Remaining:											\$13,136,595	

LYNCHBURG AREA MPO	FEDERAL FUNDS		CMAQ	RSTP	Flexible	FTA	Other	TOTAL
	OBLIGATED	YEAR			STP			
Greater Lynchburg Transit Company								
Governor's Apportionment	FTA 5307	2014				\$ 2,033,536		\$ 2,033,536
Dual Purpose Inverter Module, Engine for PTS Bus & Heavy Duty Bus Engine	Flexible STP	2015			\$ 84,000			\$ 84,000
Rehabilitate/Rebuild Buses (1)	Flexible STP	2015			\$ 64,000			\$ 64,000
Purchase Support Vehicles (1)	Flexible STP	2015			\$ 60,735			\$ 60,735
Purchase Passenger Shelters (Bus Shelters)	Flexible STP	2015			\$ 44,455			\$ 44,455
Multi Year - Bus Construction Admin/Maint Facility	FTA 5339	2014				\$ 4,679,123		\$ 4,679,123
Multi Year - Bus Construction Admin/Maint Facility	Flexible STP	2015			\$ 1,760,877			\$ 1,760,877
Central Va Area Agency on Aging								
New Freedom Operating	FTA 5310	2014				\$ 44,137		\$ 44,137
5 Pass. Minivan with Ramp (2)	FTA 5310	2014				\$ 64,000		\$ 64,000
9 Pass. Raised Roof with Lift (2)	FTA 5310	2014				\$ 72,000		\$ 72,000
Heart Havens, Inc.								
9 Passenger Raised Roof Vehicle with Lift (1)	FTA 5310	2014				\$ 36,000		\$ 36,000
TOTAL			\$ -	\$ -	\$ 2,014,067	\$ 6,928,796	\$ -	\$ 8,942,863