



Central Virginia Metropolitan Planning Organization

828 Main Street, 12th Floor • Lynchburg, Virginia 24504 • 434-845-3491 • www.cvmppo.org

24 May 2019

Virginia Department of Rail and Public Transit
ATTN: David J. Nigrelli
600 East Main Street, Suite 2102
Richmond, VA 23219

RE: Adjustment to Central Virginia Transportation Improvement Plan FY2018-2021

Dear David:

At the request of the Greater Lynchburg Transit Company (GLTC), the CVTIP 2018-2021 has been adjusted (see attached tables).

We have made the adjustments administratively according to the "MPO TIP Adjustment Agreement" between VDOT, VDRPT and the Central Virginia Metropolitan Planning Organization (CVMPO) dated 21 July 2005. The updated TIP will be posted to our web site.

Please contact me at scott.smith@cvpdc.org or 434-845-3491 if you have any questions.

Sincerely,

A handwritten signature in black ink that reads "SCOTT".

W. Scott Smith
Transportation Planning Director

cc: Brian Booth, GLTC

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	GLTC001	Title: Operating Assistance		Recipient: Greater Lynchburg Transit Company			
FTA 5307	2,049	2,197	1,953	2,358	2,049	FTA 5307	8,557
State	2,015	1,678	2,005	2,037	2,015	State	7,735
Local	3,052	4,264	1,813	1,416	3,052	Local	10,545
Revenues	1,188	975	2,506	2,398	1,188	Revenues	7,067
Year Total:	8,304	9,114	8,277	8,209	8,304	Total Funds:	33,904
Description:	Adjustment: #5 Decrease FY19 funding \$27K (increase FTA 5307 \$222K, decrease State \$12K, decrease local \$1,555K, increase revenues \$1,318K) in accordance with Draft FY19 SYIP. Approved by MPO 4/25/18. Approved by DRPT 5/10/18. Adjustment #12: Decrease FY19 FTA 5307 \$318K, increase State \$2K, increase local \$316K. No change to total funding. Approved by MPO 9/28/18. Approved by DRPT 10/19/18. Adjustment: Decrease FY20 funding \$95K (increase FTA 5307 \$309K, increase State \$22K, decrease local \$1,636K, increase revenues \$1,210K) in accordance with FY20 draft SYIP.						
STIP ID:	GLTC002	Title: Preventive Maintenan		Recipient: Greater Lynchburg Transit Company			
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	GLTC006	Title: Replacement Rolling S		Recipient: Greater Lynchburg Transit Company			
FTA 5339			3,426			FTA 5339	3,426
Flexible STP			-	458	13,930	Flexible STP	14,388
State			692	92	2,606	State	3,390
Local			170	22	877	Local	1,069
Year Total:	-	-	4,288	572	17,413	Total Funds:	22,273
Description:	Adjustment #5: Decrease FY19 funding \$600K (add FTA 5339 \$3,520K, remove Flexible STP \$4,000K, decrease State \$46K, decrease local \$74K) in accordance with Draft FY19 SYIP. Approved by MPO 4/25/18. Approved by DRPT 5/10/18. Adjustment #12: Decrease FY19 funding \$112K (decrease FTA 5339 \$94K, State \$12K, local \$6K). Approved by MPO 9/28/18. Approved by DRPT 10/19/18. Adjustment: Move FY20 funding \$13,758K to FY21 (move Flexible STP \$11,006K, State \$2,057K, local \$695K).						
STIP ID:	GLTC010	Title: Expansion Rolling Sto		Recipient: Greater Lynchburg Transit Company			
Flexible STP		-	-			Flexible STP	-
State		-	-			State	-
Local		-	-			Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:	Adjustment #5: Remove FY19 funding \$1,274K (remove Flexible STP \$1,019K, State \$204K, local \$51K) in accordance with Draft FY19 SYIP. Approved by MPO 4/25/18. Approved by DRPT 5/10/18.						
STIP ID:	GLTC012	Title: Spare Parts, ACM lten		Recipient: Greater Lynchburg Transit Company			
FTA 5339		-	240	-	-	FTA 5339	240
Flexible STP		300	-	-	120	Flexible STP	420
State		56	48	-	24	State	128
Local		19	12	-	6	Local	37
Year Total:	-	375	300	-	150	Total Funds:	825
Description:	Adjustment #5: Decrease FY19 funding \$75K (add FTA 5339 \$240K, remove Flexible STP \$300K, decrease State \$8K, decrease local \$7K) in accordance with Draft FY19 SYIP. Approved by MPO 4/25/18. Approved by DRPT 5/10/18. Adjustment: Remove FY20 funding \$150K (remove Flexible STP \$120K, State \$24K, local \$6K). No funding in FY20 draft SYIP.						
STIP ID:	GLTC013	Title: Bus Engineering & De		Recipient: Greater Lynchburg Transit Company			
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	GLTC014	Title: Bus Real Estate Acqui		Recipient: Greater Lynchburg Transit Company			
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	GLTC018	Title: Purchase Passenger S		Recipient: Greater Lynchburg Transit Company			
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSIT COSTS (in \$1,000)**

FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION						
Description:	Adjustment: Remove FY20 funding \$250K (remove Flexible STP \$200K, State \$40K, local \$10K). No funding in FY20 draft SYIP.					

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FY2018 - 2021

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CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
STIP ID: GLTC019 Title: Shop Equipment Recipient: Greater Lynchburg Transit Company							
Flexible STP		88	-	-		Flexible STP	88 GLTC
State		17	-	-		State	17 GLTC
Local		5	-	-		Local	5 GLTC
Year Total:		110				Total Funds:	110 GLTC
Description:	Adjustment #5: Remove FY19 funding \$150K (remove Flexible STP \$120K, State \$24K, local \$6K) in accordance with Draft FY19 SYIP. Approved by MPO 4/25/18. Approved by DRPT 5/10/18. Adjustment: Remove FY20 funding \$75K (remove Flexible STP \$60K, State \$12K, local \$3K). No funding in FY20 draft SYIP.						
STIP ID: GLTC020 Title: ADP Hardware Recipient: Greater Lynchburg Transit Company							
Flexible STP		-		-		Flexible STP	- GLTC
State		-		-		State	- GLTC
Local		-		-		Local	- GLTC
Year Total:						Total Funds:	- GLTC
Description:	Adjustment: Remove FY20 funding \$75K (remove Flexible STP \$60K, State \$12K, local \$3K). No funding in FY20 draft SYIP.						
STIP ID: GLTC021 Title: Purchase Support Vef Recipient: Greater Lynchburg Transit Company							
Flexible STP		38			68	Flexible STP	106 GLTC
State		7			14	State	21 GLTC
Local		2			3	Local	5 GLTC
Year Total:		47			85	Total Funds:	132 GLTC
Description:							
STIP ID: GLTC024 Title: Bike Racks, ITS, Misc Recipient: Greater Lynchburg Transit Company							
Flexible STP						Flexible STP	- GLTC
State						State	- GLTC
Local						Local	- GLTC
Year Total:						Total Funds:	- GLTC
Description:							
STIP ID: GLTC026 Title: Bus Construction Recipient: Greater Lynchburg Transit Company							
FTA 5339						FTA 5339	- GLTC
Flexible STP						Flexible STP	- GLTC
State						State	- GLTC
Local						Local	- GLTC
Year Total:						Total Funds:	- GLTC
Description:							
STIP ID: GLTC027 Title: Radios Recipient: Greater Lynchburg Transit Company							
Flexible STP						Flexible STP	- GLTC
State						State	- GLTC
Local						Local	- GLTC
Year Total:						Total Funds:	- GLTC
Description:							
STIP ID: GLTC028 Title: Rehabilitate/Rebuild B Recipient: Greater Lynchburg Transit Company							
Flexible STP			-		280	Flexible STP	280 GLTC
State			-		53	State	53 GLTC
Local			-		17	Local	17 GLTC
Year Total:					350	Total Funds:	350 GLTC
Description:							
STIP ID: GLTC029 Title: ADP Software Recipient: Greater Lynchburg Transit Company							
Flexible STP			-		60	Flexible STP	60 GLTC
State			-		12	State	12 GLTC
Local			-		3	Local	3 GLTC
Year Total:					75	Total Funds:	75 GLTC
Description:	Adjustment #5: Remove FY19 funding \$150K (Remove Flexible STP \$120K, State \$24K, local \$6K) in accordance with Draft FY19 SYIP. Approved by MPO 4/25/18. Approved by DRPT 5/10/18.						
STIP ID: GLTC030 Title: Fare Collection Recipient: Greater Lynchburg Transit Company							
Flexible STP						Flexible STP	- GLTC
State						State	- GLTC
Local						Local	- GLTC
Year Total:						Total Funds:	- GLTC
Description:							

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FY2018 - 2021

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021			
CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION									
STIP ID: GLTC031		Title: Purchase			Recipient: Greater Lynchburg Transit Company				
Flexible STP		6		44		Flexible STP	50	GLTC	
FTA 5307						FTA 5307	-	GLTC	
State		1		9		State	10	GLTC	
Local		1		2		Local	3	GLTC	
Year Total:	-	8	-	55	-	Total Funds:	63	GLTC	
Description:	Add FY20 funding \$55K (add Flexible STP \$44K, State \$9K, local \$3K) in accordance with FY20 draft SYIP.								
STIP ID: GLTC032		Title: Purchase Route			Recipient: Greater Lynchburg Transit Company				
Flexible STP		-		4		Flexible STP	4	GLTC	
State		-		1		State	1	GLTC	
Local		-				Local	-	GLTC	
Year Total:	-	-	-	5	-	Total Funds:	5	GLTC	
Description:	Add FY20 funding \$5K (add Flexible STP \$4K, State \$1K) in accordance with FY20 draft SYIP.								
STIP ID: CAAA001		Title: Paratransit Vehicles			Recipient: Central Va Alliance for Community Living (CVACL)				
FTA 5310		76	32	96	76	FTA 5310	280	5310 Recipient	
State		-				State	-	5310 Recipient	
Local		19	8	24	19	Local	70	5310 Recipient	
Year Total:	-	95	40	120	95	Total Funds:	350	5310 Recipient	
Description:	Adjustment #5: Decrease FY19 funding \$55K (Decrease FTA 5310 \$44K, local \$11K) in accordance with Draft FY19 SYIP. Approved by MPO 4/25/18. Approved by DRPT 5/10/18. Adjustment #16: Increase FY20 funding \$25K (increase FTA 5310 \$20K, local \$5K) in accordance with FY20 draft SYIP. Approved by MPO 4/22/19.								
STIP ID: CAAA003		Title: New Freedom Operating Assistance			Recipient: Central Va Alliance for Community Living (CVACL)				
FTA 5310		44	44	38	44	FTA 5310	170	5310 Recipient	
State		35	35	30	35	State	135	5310 Recipient	
Local		9	9	7	9	Local	34	5310 Recipient	
Revenues		1	1	-	1	Revenues	3	5310 Recipient	
Year Total:	-	89	89	75	89	Total Funds:	342		
Description:	Adjustment #16: Decrease FY20 funding \$14K (decrease FTA 5310 \$6K, State \$5K, local \$1K, revenues \$2K) in accordance with FY20 draft SYIP. Approved by MPO 4/22/19.								
STIP ID: HHI005		Title: Paratransit Vans			Recipient: Heart Havens, Inc.				
FTA 5310						FTA 5310	-	5310 Recipient	
State						State	-	5310 Recipient	
Local						Local	-	5310 Recipient	
Year Total:	-	-	-	-	-	Total Funds:	-	5310 Recipient	
Description:									
STIP ID: CVCS001		Title: Paratransit Vehicles			Recipient: Horizon Behavioral Health				
FTA 5310						FTA 5310	-	5310 Recipient	
State						State	-	5310 Recipient	
Local						Local	-	5310 Recipient	
Year Total:	-	-	-	-	-	Total Funds:	-		
Description:									
STIP ID: PHS0001		Title: Paratransit Vehicles			Recipient: Presbyterian Home & Family Services				
FTA 5310						FTA 5310	-	5310 Recipient	
State						State	-	5310 Recipient	
Local						Local	-	5310 Recipient	
Year Total:	-	-	-	-	-	Total Funds:	-	5310 Recipient	
Description:									

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CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION							
Greater Lynchburg Transit Company							
Greater Lynchburg Transit Company	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	2,049	2,197	1,953	2,358	2,049	FTA 5307	8,557
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	3,666	-	-	FTA 5339	3,666
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	432	-	506	14,458	Flexible STP	15,396
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,015	1,759	2,745	2,139	4,724	State	11,367
Local	3,052	4,291	1,995	1,440	3,958	Local	11,684
Revenues	1,188	975	2,506	2,398	1,188	Revenues	7,067
<i>Totals</i>	8,304	9,654	12,865	8,841	26,377		57,737