



25 April 2018

Department of Rail and Public Transit  
ATTN: Terry Caserta  
600 East Main Street, Suite 2102  
Richmond, VA 23219

RE: Adjustment to Central Virginia Transportation Improvement Plan FY2018-2021

Dear Terry:

Thank you for your email correspondence today regarding the attached adjustments to the Central Virginia Transportation Improvement Plan FY2018-2021. We have made the adjustments administratively according to the Memorandum of Agreement between VDOT, VDRPT and the Central Virginia Metropolitan Planning Organization (CVMPO) dated 21 July 2005.

Please contact me at [ssmith@region2000.org](mailto:ssmith@region2000.org) or 434-845-3491 if you have any questions.

Sincerely,

A handwritten signature in black ink that reads "SCOTT". The letters are slanted and connected in a cursive style.

W. Scott Smith  
Transportation Planning Director

	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021
<b>CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION</b>						
STIP ID:	<b>GLTC001</b>	Title: Operating Assistance		Recipient: <b>Greater Lynchburg Transit Company</b>		
FTA 5307	2,049	2,197	2,271	2,049	2,049	FTA 5307 8,566
State	2,015	1,678	2,003	2,015	2,015	State 7,711
Local	3,052	4,264	1,497	3,052	3,052	Local 11,865
Revenues	1,188	975	2,506	1,188	1,188	Revenues 5,857
<b>Year Total:</b>	<b>8,304</b>	<b>9,114</b>	<b>8,277</b>	<b>8,304</b>	<b>8,304</b>	<b>Total Funds: 33,999</b>
Description:	Adjustment: Decrease FY19 funding \$27K (increase FTA 5307 \$222K, decrease State \$12K, decrease local \$1,555K, increase revenues \$1,318K) in accordance with Draft FY19 SYIP.					
STIP ID:	<b>GLTC002</b>	Title: Preventive Maintenance		Recipient: <b>Greater Lynchburg Transit Company</b>		
Flexible STP						Flexible STP -
State						State -
Local						Local -
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>GLTC006</b>	Title: Replacement Rolling Stock		Recipient: <b>Greater Lynchburg Transit Company</b>		
FTA 5339			3,520			FTA 5339 3,520
Flexible STP			-	11,464	2,924	Flexible STP 14,388
State			704	2,149	549	State 3,402
Local			176	717	182	Local 1,075
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>4,400</b>	<b>14,330</b>	<b>3,655</b>	<b>Total Funds: 22,385</b>
Description:	Adjustment: Decrease FY19 funding \$600K (add FTA 5339 \$3,520, remove Flexible STP \$4,000, decrease State \$46K, decrease local \$74K) in accordance with Draft FY19 SYIP.					
STIP ID:	<b>GLTC010</b>	Title: Expansion Rolling Stock		Recipient: <b>Greater Lynchburg Transit Company</b>		
Flexible STP			-			Flexible STP -
State			-			State -
Local			-			Local -
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:	Adjustment: Remove FY19 funding \$1,274K (remove Flexible STP \$1,019, State \$204K, local \$51K) in accordance with Draft FY19 SYIP.					
STIP ID:	<b>GLTC012</b>	Title: Spare Parts, ACM Items		Recipient: <b>Greater Lynchburg Transit Company</b>		
FTA 5339			240			FTA 5339 240
Flexible STP		300	-	120	120	Flexible STP 540
State		56	48	24	24	State 152
Local		19	12	6	6	Local 43
<b>Year Total:</b>	<b>-</b>	<b>375</b>	<b>300</b>	<b>150</b>	<b>150</b>	<b>Total Funds: 975</b>
Description:	Adjustment: Decrease FY19 funding \$75K (add FTA 5339 \$240K, remove Flexible STP \$300K, decrease State \$8K, decrease local \$7K) in accordance with Draft FY19 SYIP.					
STIP ID:	<b>GLTC013</b>	Title: Bus Engineering & Design of Admin Bu		Recipient: <b>Greater Lynchburg Transit Company</b>		
Flexible STP						Flexible STP -
State						State -
Local						Local -
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>GLTC014</b>	Title: Bus Real Estate Acquisition		Recipient: <b>Greater Lynchburg Transit Company</b>		
Flexible STP						Flexible STP -
State						State -
Local						Local -
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>GLTC018</b>	Title: Purchase Passenger Shelters		Recipient: <b>Greater Lynchburg Transit Company</b>		
Flexible STP				200		Flexible STP 200
State				40		State 40
Local				10		Local 10
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250</b>	<b>-</b>	<b>Total Funds: 250</b>
Description:						
STIP ID:	<b>GLTC019</b>	Title: Shop Equipment		Recipient: <b>Greater Lynchburg Transit Company</b>		
Flexible STP		88	-	60		Flexible STP 148
State		17	-	12		State 29
Local		5	-	3		Local 8
<b>Year Total:</b>	<b>-</b>	<b>110</b>	<b>-</b>	<b>75</b>	<b>-</b>	<b>Total Funds: 185</b>
Description:	Adjustment: Remove FY19 funding \$150K (remove Flexible STP \$120K, State \$24K, local \$6K) in accordance with Draft FY19 SYIP.					
STIP ID:	<b>GLTC020</b>	Title: ADP Hardware		Recipient: <b>Greater Lynchburg Transit Company</b>		
Flexible STP				60		Flexible STP 60
State				12		State 12
Local				3		Local 3
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>75</b>	<b>-</b>	<b>Total Funds: 75</b>
Description:						
STIP ID:	<b>GLTC021</b>	Title: Purchase Support Vehicles		Recipient: <b>Greater Lynchburg Transit Company</b>		
Flexible STP		38			68	Flexible STP 106
State		7			14	State 21
Local		2			3	Local 5
<b>Year Total:</b>	<b>-</b>	<b>47</b>	<b>-</b>	<b>-</b>	<b>85</b>	<b>Total Funds: 132</b>
Description:						
STIP ID:	<b>GLTC024</b>	Title: Bike Racks, ITS, Misc Equipment		Recipient: <b>Greater Lynchburg Transit Company</b>		
Flexible STP						Flexible STP -
State						State -
Local						Local -
<b>Year Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						

STIP ID:	<b>GLTC026</b>	Title: Bus Construction Admin/Maint Facility	Recipient: <b>Greater Lynchburg Transit Company</b>				
FTA 5339						FTA 5339	-
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>GLTC027</b>	Title: Radios	Recipient: <b>Greater Lynchburg Transit Company</b>				
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>GLTC028</b>	Title: Rehabilitate/Rebuild Buses	Recipient: <b>Greater Lynchburg Transit Company</b>				
Flexible STP					280	Flexible STP	<b>280</b>
State					53	State	<b>53</b>
Local					17	Local	<b>17</b>
<b>Year Total:</b>	-	-	-	-	<b>350</b>	<b>Total Funds:</b>	<b>350</b>
Description:							
STIP ID:	<b>GLTC029</b>	Title: ADP Software	Recipient: <b>Greater Lynchburg Transit Company</b>				
Flexible STP					60	Flexible STP	<b>60</b>
State					12	State	<b>12</b>
Local					3	Local	<b>3</b>
<b>Year Total:</b>	-	-	-	-	<b>75</b>	<b>Total Funds:</b>	<b>75</b>
Description: Adjustment: Remove FY 19 funding \$150K (Remove Flexible STP \$120K, State \$24K, local \$6K) in accordance with Draft FY19 SYIP.							
STIP ID:	<b>GLTC030</b>	Title: Fare Collection Equipment	Recipient: <b>Greater Lynchburg Transit Company</b>				
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>GLTC031</b>	Title: Purchase Surveillance/Security	Recipient: <b>Greater Lynchburg Transit Company</b>				
Flexible STP		6				Flexible STP	<b>6</b>
FTA 5307						FTA 5307	-
State		1				State	<b>1</b>
Local		1				Local	<b>1</b>
<b>Year Total:</b>	-	<b>8</b>	-	-	-	<b>Total Funds:</b>	<b>8</b>
Description:							
STIP ID:	<b>GLTC032</b>	Title: Purchase Route Signage	Recipient: <b>Greater Lynchburg Transit Company</b>				
Flexible STP		-				Flexible STP	-
State		-				State	-
Local		-				Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>CAAA001</b>	Title: Paratransit Vehicles	Recipient: <b>Central Va Alliance for Community Living (CVACL)</b>				
FTA 5310		76	32	76	76	FTA 5310	<b>260</b>
State		-				State	-
Local		19	8	19	19	Local	<b>65</b>
<b>Year Total:</b>	-	<b>95</b>	<b>40</b>	<b>95</b>	<b>95</b>	<b>Total Funds:</b>	<b>325</b>
Description: Adjustment: Decrease FY19 funding \$55K (Decrease FTA 5310 \$44K, local \$11K) in accordance with Draft FY19 SYIP.							
STIP ID:	<b>CAAA003</b>	Title: New Freedom	Recipient: <b>Central Va Alliance for Community Living (CVACL)</b>				
FTA 5310		44	44	44	44	FTA 5310	<b>176</b>
State		35	35	35	35	State	<b>140</b>
Local		9	9	9	9	Local	<b>36</b>
Revenues		1	1	1	1	Revenues	<b>4</b>
<b>Year Total:</b>	-	<b>89</b>	<b>89</b>	<b>89</b>	<b>89</b>	<b>Total Funds:</b>	<b>356</b>
Description:							
STIP ID:	<b>HHi005</b>	Title: Paratransit Vans	Recipient: <b>Heart Havens, Inc.</b>				
FTA 5310						FTA 5310	-
State						State	-
Local						Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>CVCS001</b>	Title: Paratransit Vehicles	Recipient: <b>Horizon Behavioral Health</b>				
FTA 5310						FTA 5310	-
State						State	-
Local						Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							
STIP ID:	<b>PHS001</b>	Title: Paratransit Vehicles	Recipient: <b>Presbyterian Home &amp; Family Services</b>				
FTA 5310						FTA 5310	-
State						State	-
Local						Local	-
<b>Year Total:</b>	-	-	-	-	-	<b>Total Funds:</b>	-
Description:							

<b>Greater Lynchburg Transit Company</b>	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	2,049	2,197	2,271	2,049	2,049	FTA 5307	8,566
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	3,760	-	-	FTA 5339	3,760
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	432	-	11,904	3,452	Flexible STP	15,788
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,015	1,759	2,755	4,252	2,667	State	11,433
Local	3,052	4,291	1,685	3,791	3,263	Local	13,030
Revenues	1,188	975	2,506	1,188	1,188	Revenues	5,857
<b>Totals</b>	<b>8,304</b>	<b>9,654</b>	<b>12,977</b>	<b>23,184</b>	<b>12,619</b>		<b>58,434</b>

<b>Human Service Transportation Providers</b>	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	120	76	120	120	FTA 5310	436
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	-	-	-	FTA 5339	-
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	-	-	-	-	Flexible STP	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	35	35	35	35	State	140
Local	-	28	17	28	28	Local	101
Revenues	-	1	1	1	1	Revenues	4
<b>Totals</b>	<b>-</b>	<b>184</b>	<b>129</b>	<b>184</b>	<b>184</b>		<b>681</b>

<b>Central VA MPO</b>	Previous Funding	FY 2018	FY 2019	FY 2020	FY 2021	Total FY 2018-2021	
FTA 5307	2,049	2,197	2,271	2,049	2,049	FTA 5307	8,566
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	120	76	120	120	FTA 5310	436
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5337	-	-	-	-	-	FTA 5337	-
FTA 5339	-	-	3,760	-	-	FTA 5339	3,760
FTA ADTAP	-	-	-	-	-	FTA ADTAP	-
FTA DPF	-	-	-	-	-	FTA DPF	-
FTA TIGER	-	-	-	-	-	FTA TIGER	-
FBD	-	-	-	-	-	FBD	-
Flexible STP	-	432	-	11,904	3,452	Flexible STP	15,788
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
FHWA TAP	-	-	-	-	-	FHWA TAP	-
TIFIA	-	-	-	-	-	TIFIA	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,015	1,794	2,790	4,287	2,702	State	11,573
Local	3,052	4,319	1,702	3,819	3,291	Local	13,131
Revenues	1,188	976	2,507	1,189	1,189	Revenues	5,861
<b>Totals</b>	<b>8,304</b>	<b>9,838</b>	<b>13,106</b>	<b>23,368</b>	<b>12,803</b>		<b>59,115</b>